

2017

CERTIFICATE

To the Clerk of County of Hodgeman, State of Kansas

We, the undersigned, officers of

City of Hanston

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	61,300	30,634	
Debt Service	10-113	9			
Library	12-1220	9	8,325	6,752	
Employee Benefits	12-16-102	10	9,400	8,426	
Capital Outlay	12-1; 119	10	25,000	7,496	
Special Highway		11	40,000		
Water & Sewer		11	85,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	229,025	53,308	
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 26 2016

County Clerk

Jim Lohr
Dickie Z
Bird Hawk
Walter Lohr
Long Seiber

Governing Body

City of Hanston

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 53,179
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 53,179

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 1,543	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 51,841	
5b. Personal property 2015	- 52,743	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,543	
9. Total estimated valuation July 1, 2016	1,185,742	
10. Total valuation less valuation adjustment (9 minus 8)	1,184,199	
11. Factor for increase (8 divided by 10)	0.00130	
12. Amount of increase (11 times 3)	+ \$ 69	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 53,248	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	53,248	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 66	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 53,314	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Hanston

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,659	8,736	92	767	218	0
Debt Service						
Library	5,625	1,460	15	128	37	0
Employee Benefits	3,620	940	10	82	24	0
Capital Outlay	10,275	2,667	28	234	67	0
TOTAL	53,179	13,803	145	1,211	346	0

County Treas Motor Vehicle Estimate 13,803

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 1,211

County Treas Commercial Vehicle Tax Estimate 346

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25956

Recreational Vehicle Factor 0.00273

16/20 Vehicle Factor 0.02277

Commercial Vehicle Factor 0.00651

Watercraft Factor 0.00000

City of Hanston

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Capital Outlay	Special Highway		7,500	15,000	12-1, 119
General	Employee Benefits		1,000		12-16, 102
	Totals	0	8,500	15,000	
	Adjustments*				
	Adjusted Totals	0	8,500	15,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMSBudgeted Year: 2017Library found in: City of Hanston
County of Hodgeman

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$5,625	\$6,272
Delinquent Tax	\$50	\$0
Motor Vehicle Tax	\$800	\$1,460
Recreational Vehicle Tax	\$13	\$15
16/20M Vehicle Tax	\$503	\$128
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,991	\$7,875
Difference in Total Taxes:	\$884	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,112,470	\$1,185,742
Did Assessed Valuation Decrease?	No	
Levy Rate	5.057	5.290
Difference in Levy Rate:	0.233	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,577	28,365	21,138
Receipts:			
Ad Valorem Tax	31,419	33,659	XXXXXXXXXXXXXXXXXX
Delinquent Tax	433	288	
Motor Vehicle Tax	7,253	5,000	8,736
Recreational Vehicle Tax	99	70	92
16/20M Vehicle Tax	1,434	2,828	767
Commercial Vehicle Tax	203	200	218
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		18	18
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	10,403	10,400	
Licenses	50	50	
Building Permits			
State of Kansas			
Patronage / Capital Credits	195	195	
Fines	108		
Fees	118		
In Lieu of Tax (IRB)			
Interest on Idle Funds	295	295	
Neighborhood Revitalization Rebate			0
Miscellaneous		180	
Does miscellaneous exceed 10% of Total F			
Total Receipts	52,010	53,183	9,831
Resources Available:	77,587	81,548	30,969
Expenditures:			
Salaries & Wages	19,345	19,000	19,600
Employee Benefits			
Utilities	3,648	4,200	4,500
Street Lights	5,043	5,050	5,225
Telephone	616	625	660
Enforcement	5,500		
Legal / Professional	3,007	3,500	3,500
Other Contractual services	2,857	7,500	7,500
Insurance	1,818	2,050	2,350
Supplies	951	1,000	1,500
Repairs	1,560	7,235	8,000
Office supply/postage	609	200	350
Dues		150	200
Rent	2,100	2,100	2,100
Publishing	112	250	265
Fuel	1,300	1,500	2,000
Real estate Tax	44	50	50
Capital Outlay		5,000	3,500
Transfer to Employee Benefits		1,000	
Cash Forward (2017 column)			
Miscellaneous	712		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	49,222	60,410	61,300
Unencumbered Cash Balance Dec 31	28,365	21,138	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	60,865	68,395	61,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,300
Tax Required			30,331
Delinquent Comp Rate: 1.0%			303
Amount of 2016 Ad Valorem Tax			30,634

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	477	476	0
Receipts:			
Ad Valorem Tax	5,650	5,625	XXXXXXXXXXXXXX
Delinquent Tax	67	50	
Motor Vehicle Tax	1,245	800	1,460
Recreational Vehicle Tax	17	13	15
16/20M Vehicle Tax	232	503	128
Commercial Vehicle Tax	35	33	37
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,246	7,024	1,640
Resources Available:	7,723	7,500	1,640
Expenditures:			
Salaries	6,663	6,900	7,500
Helpers	349	300	525
Mileage	235	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,247	7,500	8,325
Unencumbered Cash Balance Dec 31	476	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	7,250	7,500	8,325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,325
Tax Required			6,685
Delinquent Comp Rate: 1.0%			67
Amount of 2016 Ad Valorem Tax			6,752

Qualifies for

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Benefits			
Unencumbered Cash Balance Jan 1	6,827	2,811	1
Receipts:			
Ad Valorem Tax	2,585	3,620	xxxxxxxxxxxxxxxx
Delinquent Tax	95	52	
Motor Vehicle Tax	1,655	850	940
Recreational Vehicle Tax	23	3	10
16/20M Vehicle Tax	323	326	82
Commercial Vehicle Tax	46	15	24
Watercraft Tax			0
Transfer from General		1,000	
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,727	5,866	1,056
Resources Available:	11,554	8,677	1,057
Expenditures:			
Workman Comp	1,272	1,556	1,900
KPERS	3,555	3,200	3,500
Employers SS Tax	3,873	3,875	3,950
Unemployment	43	45	50
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,743	8,676	9,400
Unencumbered Cash Balance Dec 31	2,811	1	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	9,275	8,750	9,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,400
		Tax Required	8,343
		Delinquent Comp Rate: 1.0%	83
		Amount of 2016 Ad Valorem Tax	8,426

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Capital Outlay			
Unencumbered Cash Balance Jan 1	10,321	9,131	14,582
Receipts:			
Ad Valorem Tax	12,335	10,275	xxxxxxxxxxxxxxxx
Delinquent Tax	440	80	
Motor Vehicle Tax	1,399	1,500	2,667
Recreational Vehicle Tax	18	18	28
16/20M Vehicle Tax	234	1,005	234
Commercial Vehicle Tax	8	73	67
Watercraft Tax			0
Sale of backhoe	5,376		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,810	12,951	2,996
Resources Available:	30,131	22,082	17,578
Expenditures:			
Capital purchase -(2015 backhoe)	21,000		10,000
Transfer to streets		7,500	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,000	7,500	25,000
Unencumbered Cash Balance Dec 31	9,131	14,582	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	27,650	21,500	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	7,422
		Delinquent Comp Rate: 1.0%	74
		Amount of 2016 Ad Valorem Tax	7,496

City of Hanston

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,398	20,394	21,224
Receipts:			
State of Kansas Gas Tax	5,425	5,430	5,370
County Transfers Gas		0	0
Transfer from Capital Outlay		7,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,425	12,930	20,370
Resources Available:	24,823	33,324	41,594
Expenditures:			
Street Repair and Maint		7,800	35,000
Sand / gravel	3,925	1,300	2,000
Equipment repairs	504	3,000	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,429	12,100	40,000
Unencumbered Cash Balance Dec 31	20,394	21,224	1,594
2015/2016/2017 Budget Authority Amount	17,500	20,300	40,000

Adopted Budget Water & Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,218	30,009	22,153
Receipts:			
Charges to Customers	51,109	49,200	55,000
Maintenance fee	15,240	15,120	15,120
Capital Credits	49	30	30
Interest on Idle Funds	52	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,450	64,400	70,200
Resources Available:	89,668	94,409	92,353
Expenditures:			
Salaries	20,975	23,500	24,000
Utilities	8,202	9,500	10,000
Tower maintenance / capital purchase	890	1,825	10,000
Insurance	1,957	2,381	2,500
Lab	4,125	5,000	5,050
Contractual service	9,385	6,000	6,000
Supplies / Fuel	5,752	7,000	7,000
Repairs	4,855	13,000	15,000
Office supply/ postage	1,478	1,500	1,700
Conference/ Con Ed	918	800	1,000
Taxes / permits / licenses	740	750	750
Cash Forward (2017 column)			
Miscellaneous	382	1,000	2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,659	72,256	85,000
Unencumbered Cash Balance Dec 31	30,009	22,153	7,353
2015/2016/2017 Budget Authority Amount	76,550	76,500	85,000

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Hanston

will meet on August 8, 2016 at 8:00 PM at Library at Elk Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall at Elk Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	49,222	29.029	60,410	30.257	61,300	30,634	25.835
Debt Service							
Library	7,247	5.220	7,500	5.057	8,325	6,752	5.694
Employee Benefits	8,743	2.388	8,676	3.255	9,400	8,426	7.106
Capital Outlay	21,000	11.733	7,500	9.237	25,000	7,496	6.322
Special Highway	4,429		12,100		40,000		
Water & Sewer	59,659		72,256		85,000		
Non-Budgeted Funds							
Totals	150,300	48.370	168,442	47.806	229,025	53,308	44.957
Less: Transfers	0		8,500		15,000		
Net Expenditure	150,300		159,942		214,025		
Total Tax Levied	52,935		53,179		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,094,426		1,112,470		1,185,742		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2014

0
0
0
0
0
0

2015

0
0
0
0
0
0

2016

0
0
0
0
0
0

*Tax rates are expressed in mills

Carol Soukup

City Official Title: City Treasurer

2017

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City of Hanston

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	49,222	29.029	60,410	30.257	61,300	30,634	25.835
Debt Service							
Library	7,247	5.220	7,500	5.057	8,325	6,752	5.694
Employee Benefits	8,743	2.388	8,676	3.255	9,400	8,426	7.106
Capital Outlay	21,000	11.733	7,500	9.237	25,000	7,496	6.322
Special Highway	4,429		12,100		40,000		
Water & Sewer	59,659		72,256		85,000		
Non-Budgeted Funds							
Totals	150,300	48.370	168,442	47.806	229,025	53,308	44.957
Less: Transfers	0		8,500		15,000		
Net Expenditure	150,300		159,942		214,025		
Total Tax Levied	52,935		53,179		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,094,426		1,112,470		1,185,742		

Outstanding Indebtedness,

January 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0
0

2016
0
0
0
0
0

*Tax rates are expressed in mills

Carol Soukup

City Official Title: City Treasurer

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 20 day of July, 2016

2nd Publication was made on the _____ day of _____, 20 _____

3rd Publication was made on the _____ day of _____, 20 _____

4th Publication was made on the _____ day of _____, 20 _____

5th Publication was made on the _____ day of _____, 20 _____

6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 112.00

Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ _____

Total Publication Fee \$ 112.00

Dawn Wendel
(Signed)

Witness my hand this 20 day of July, 2016

SUBSCRIBED and SWORN to before me this 20

day of July, 2016.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018

